

CHURCHILL COUNTY MOSQUITO, VECTOR & NOXIOUS WEED ABATEMENT DISTRICT

BOARD OF TRUSTEES

CHURCHILL COUNTY, NEVADA

7400 Reno Highway

Fallon, Nevada 89406

(775) 423 – 2828

Fax: (775) 428 – 2829

E-mail: servicerequest@ccmosquito.org

Website: ccmosquito.org

*****NOTICE OF PUBLIC MEETING*****

Please Post

PLACE OF MEETING: Churchill County Administration Complex, Room 102

155 North Taylor, Fallon, Nevada

DATE: Thursday the 19th day of May 2022

TIME: 5:30 P.M.

TYPE OF MEETING: Formal 2022-2023 Budget Approval

Notes:

1. This meeting is subject to all provisions of Nevada Open Meeting Law (NRS Chapter 241). Except as otherwise provided for by law, this meeting is open and public.
2. Action will be taken on all agenda items, unless otherwise noted.
3. The agenda is a tentative schedule. The Churchill County Mosquito, Vector and Noxious Weed Abatement District Board of Trustees may act upon the people's business in the most efficient manner possible.
4. In the interest of time, the Churchill County Mosquito, Vector, and Noxious Weed Abatement District Board of Trustees reserves the right to impose uniform time limits upon matters devoted to public comment.
5. Any statement made by a member of the Churchill County Mosquito, Vector, and Noxious Weed Abatement District Board of Trustee during the public meeting is absolutely privileged.

Agenda:

1. **Call to Order.**
2. **Pledge of Allegiance.**
3. **Public Comment.**
4. **Review and Adoption of Agenda.**
5. **Discussion and Approval of Minutes from May 12th, 2022.**
6. **Certificate of Posting.**

7. Correspondence.

8. Appointments.

9. Old Business.

1. Discussion and possible action regarding Final 2022-2023 Budget.

10. New Business.

11. District Manager's Report and Operations Review.

12. Board Members' Report.

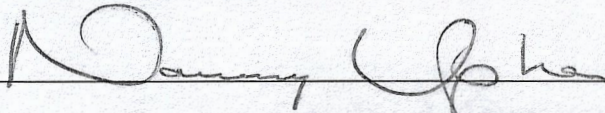
13. Any Requests for Future Agenda Items.

14. Expenditures.

15. Public Comment.

16. Adjournment.

I, Nancy Upham, on behalf of the Churchill County Mosquito, Vector and Noxious Weed Abatement District Board of Trustees, do hereby certify that I posted, or caused to be posted, a copy of this notice of public meeting, at approximately 11 AM on the 16th day of May 2022, at the following location:



1. District Office 7400 Reno Highway, Fallon, Nevada
2. Churchill County Law Enforcement Facility, 73 N. Maine St. Fallon, Nevada
3. Churchill County Administrative Office Complex, 155 N. Taylor St. Fallon, Nevada
4. Churchill County Website @ <https://churchillcounty.org>
5. The State of Nevada Website @ <https://notice.nv.gov/>

Disclosures:

- * Churchill County Mosquito, Vector, and Noxious Weed Abatement District is an equal opportunity provider and employer.
- * Any witness who is testifying before a public body is absolutely privileged to publish defamatory matter as a part of the public meeting, except that it is unlawful to misrepresent any fact when testifying.
- * The contact person for the information is District Manager, Nancy Upham at (775) 423-2828.

Accommodations:

Churchill County Mosquito, Vector, and Noxious Weed Abatement District will make all reasonable efforts to assist and accommodate physically handicapped persons desiring to attend. Persons who are disabled and require special assistance may contact the Churchill County Mosquito, Vector, and Noxious Weed Abatement District Board of Trustees in writing at 7400 Reno Highway, Fallon, Nevada 89406, or by calling (775) 423-2828.

Procedures:

- * The public meeting may be conducted according to rules of parliamentary procedure.
- * Matters set upon the "consent agenda" may be discussed and considered as part of new business as necessary.
- * Persons providing public comment will be asked to state their name for the record.
- * Persons providing testimony during a public hearing will be sworn as witnesses.
- * The Churchill County Mosquito, Vector, and Noxious Weed Abatement District Board of Trustees reserves the right to restrict participation by persons in the public meeting where the conduct of such persons is willfully disruptive to the people's business.
- * Appointments need to be made to the District Manager at least four (4) working days before the meeting date.
- * If desired, the public is allowed to speak with a three-minutes maximum after each action item.
- * Items on the agenda may be taken out of order.
- * The public body may combine two or more agenda items for consideration.
- * The public body may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

Public Records:

- * An audio tape recording of this meeting will be made and preserved for period of one (1) year.
- * Copies of supporting materials provided to the Churchill County Mosquito, Vector, and Noxious Weed Abatement District Board of Trustees are available upon request.

Churchill County Mosquito, Vector and Noxious Weed Abatement District
Board of Trustees
Churchill County, Nevada
7400 Reno Highway
Fallon, NV 89406
Meeting May 12th, 2022
OPEN MEETING SESSION

1. Call to Order

Chairwoman, Christy Lattin called the meeting to order at 5:30 PM.

BOARD OF TRUSTEES

Chairwoman, Christy Lattin
Vice Chairman, Michael Spencer
Trustee, Marion Jonte, Jr.
Trustee, Tom Hutchings

Legal Counsel, Ben Shawcroft
District Manager, Nancy Upham
Assistant Manager, JD MacKay
Board Secretary, Melania Sagi

Public Present

Phyllis Dowd

2. Pledge of Allegiance:

All stood for the Pledge of Allegiance.

3. Public Comment:

None

4. Review and Adoption of the Agenda:

District Manager, Nancy Upham requested that agenda be accepted as published. Ms. Lattin made a motion to accept the agenda as posted. Vice Chairman, Michael Spencer seconded the motion and it passed unanimously.

5. Discussion and Approval of Minutes from April 14th, 2022:

Trustee, Marion Jonte made a motion to approve the minutes from April 14th, 2022. Mr. Spencer seconded the motion and it passed unanimously.

6. Certificate of Posting:

Ms. Upham stated that the agenda was posted in accordance with NRS.

7. Correspondence:

1. 4-11-2022 Catrina Schambra — “Foster Healthy Soil” PSA. This is from the Carson River Watershed Program that provides the District with weed control compensation. It includes useful information on healthy soil practices. It can be made available to the Board upon request.
2. 4-13-2022 Andrea Moe — Russian Knapweed Biocontrol. Ms. Moe, from the Nevada Department of Agriculture, brought a significant sample of biocontrol wasps to the County. Ms. Upham, Assistant Manager, JD MacKay and a couple of representatives from the Paiute-Shoshone Environment Control Agency, dispersed the wasps on the reservation. Ms. Lattin asked how establishment can be determined. Board Secretary, Melania Sagi explained that the wasps were as small as fruit flies, however they form galls on the stalks which look like bulbs that are very noticeable. They only live through a season so it may take multiple applications for them to become established.
3. 4-20-2022 Geof Stark — Insurance Enrollment. This includes a cost breakdown of the District’s cost for insurance compensation.
4. 4-29-2022 Ryan Arkoudas — ULV Droplet Testing. Mr. Arkoudas comes to the facility once a year to test the fog machines. Ms. Upham extended the invitation to the Paiute-Shoshone Environment Control Agency so their equipment can also be tested and they can become more involved in the process.

8. Appointment:

None

9. Old Business:

1. Discussion and possible action regarding retroactive merit increase to January 1st, 2022, for District Manager, Nancy Upham. Ms. Upham explained that January 1st is her anniversary date. The approval of her merit increase did not include the condition of when it should apply. She is petitioning the Board to make her merit increase retroactive to her anniversary date. Mr. Spencer made a motion to make Ms. Upham’s merit increase retroactive to January 1st, 2022. Trustee, Tom Hutchings seconded the motion and it passed unanimously.
2. Discussion and possible action regarding 2022-2023 Tentative Budget. Ms. Upham made the necessary correction to the Tentative Budget and will present the Finalized 2022-2023 Budget at the May 19th, 2022, Budget meeting.

10. New Business:

1. Discussion and possible action regarding converting the District’s current QuickBooks desktop application to QuickBooks Online. The District’s Bookkeeper, Phyllis Dowd presented the request to upgrade the District to QuickBooks Online. Ms. Dowd explained that QuickBooks would eventually be moving away from desktop applications and only offer their program online. The benefits of the online version are

that it is accessible anywhere there is internet, there can be multiple users, employees can access their paystubs and paycheck information independently, and by going through Ms. Dowd's licensing, the cost is almost the same as the current application in the long run. Ms. Lattin asked if, for whatever reason, Ms. Dowd was not the District's bookkeeper would the cost go up. Ms. Dowd responded that as long as the District used a certified accountant they could get the reduced cost, pending the accountant's choice of inflating the cost or including it. Ms. Lattin asked if any of the other Board members had any questions. Mr. Hutchings asked if the employees had to use the computer at the facility or how would they be able to access their paycheck information. Ms. Dowd responded that all they needed was a way to access the internet. Ms. Lattin asked if the information was secure. Ms. Dowd responded that yes, QuickBooks guarantees their security.

Ms. Lattin made a motion to approve Ms. Dowd to upgrade QuickBooks desktop to QuickBooks Online. Mr. Spencer seconded the motion and it passed unanimously.

2. Discussion and possible action regarding Board of Trustees compensation rate increase to \$125 per meeting. Ms. Lattin asked that this topic be tabled until a comparison can be presented for what other County Board members were being compensated.

3. Discussion and possible action regarding the approval to purchase A1 Mist Sprayer including attachments and accessories for no more than \$25,000. This is a system that they are currently using in Clark County. The District does not have an efficient machine to disperse liquids as the current machine is very old, impractical and most importantly, discontinued. When the current machine breaks down, it is very challenging to find replacement parts. The current system uses a handheld hose to shoot a stream of liquid whereas the proposed unit sends out a mist that covers 40-75 feet. The A1 Mist Sprayer Boss fits onto the quads or Argo's and only needs one person to operate. Equipment, accessories, and shipping costs come to approximately \$3,990.

Mr. Jonte made a motion to approve the purchase of the A1 Mist Sprayer Boss. Mr. Spencer seconded the motion and it passed unanimously.

11. District Manager's Report and Operations Review:

The District has begun hosting the weed program at the facility. It has been beneficial and the public seems to like it.

12. Board Member's Reports:

The Board would like an update at an upcoming meeting about receiving the District's portion of the drone purchase back from Douglas County.

Ms. Lattin would like there to be a discussion with the Paiute-Shoshone Environment Control Agency to clarify that the District is not being reimbursed for treating Tribal properties. The District is willing to help them establish their own processes but County funds need to be focused on County properties. This will merit further discussion.

13. Any Request for Future Agenda Items:

- Board member rate comparison
- Plaque for building dedication

14. Expenditures:

April 2022 Expenditures

Payroll:	\$52,705.19
Expenses:	\$20,301.02
Total:	\$73,006.21

Mr. Spencer made a motion to accept the April 2022 expenditures. Mr. Jonte seconded the motion and it passed unanimously.

15. Public Comment:

None

16. Adjournment:

Ms. Lattin called the meeting to a close at 6:52 PM.

SIGNATURE:

Chairwoman or Vice Chairman

DATE:

CHURCHILL COUNTY
MOSQUITO, VECTOR
AND NOXIOUS WEED
ABATEMENT DISTRICT

7400 Reno Hwy • Fallon, NV 89406 • (775) 423-2828 • Fax (775) 428-2829

• servicerequest@ccmosquito.org • www.ccmosquito.org •

Nevada Department of Taxation
 1550 College Parkway, Suite 115
 Carson City, NV 89706-7937

Churchill County Mosquito, Vector and Noxious Weed Abatement herewith submits the (TENTATIVE) **---** (FINAL) budget for the fiscal year ending June 30, 2023

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 702,884

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 1,236,795 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I, Nancy Upham
 (Print Name)
District Manager
 (Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: _____

Dated: _____

Phone: _____

APPROVED BY THE GOVERNING BOARD
 Only necessary for FINAL Budget
 (Signature by DocuSign is acceptable)

SCHEDULED PUBLIC HEARING:
 (Must be held from May 16, 2022 to May 31, 2022 this year)

Date and Time: Thursday May 19, 2022 5:30 pm

Publication Date: May 4, 2022 LVN

Place: Churchill County Administration Building, 155 North Taylor Street, Fallon, Nevada 89406



FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/21	ESTIMATED CURRENT YEAR YEAR 06/30/22	BUDGET YEAR YEAR 06/30/23
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health	8	8	8
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	8	8	8

POPULATION (AS OF JULY 1)	25,832	26,202	26,310
SOURCE OF POPULATION ESTIMATE*	Department of Taxation - Population Statistics - A6-A7 Revenue Projections		
Assessed Valuation (Secured and Unsecured Only)	860,645,933	876,832,296	937,059,798
Net Proceeds of Mines	34,666,081	49,429,836	33,600,964
TOTAL ASSESSED VALUE	895,312,014	926,262,132	970,660,762
TAX RATE			
General Fund	0.08	0.08	0.08
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.08	0.08	0.08

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Churchill County Mosquito, Vector and Noxious Weed Abatement District (CCMVNWAD)
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FISCAL YEAR 2022-2023

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	0.15	937,059,798	1,405,590	0.08	749,648	46,764	702,884	XXXXXXXXXXXXXXXX	702,884
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.15	33,600,964	50,401	0.08	XXXXXXXXXXXXXXXX				
VOTER APPROVED: C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0.0108	970,660,762	104,743						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L	0.15	970,660,762	1,455,991	0.08	749,648	46,764	702,884		702,884
N. Debt									
O. TOTAL M AND N	0.15	970,660,762	1,455,991	0.08	749,648	46,764	702,884		702,884

Churchill County Mosquito, Vector and Noxious Weed Abatement District (CCMVNWD)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2023

Budget Summary for Churchill County Mosquito, Vector and Noxious Weed Abatement
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	1,781,469	460,749	702,884	0.08	137,000			3,082,102
Self-Insurance	44,547							44,547
Capital Projects	6,795							6,795
Source Reduction	33,871							33,871
Emergency	50,000							50,000
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	1,916,682	460,749	702,884		137,000			3,217,315
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2023

Budget Summary for Churchill County Mosquito, Vector and Noxious Weed Abatement
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	1,781,469	460,749	702,884	0.08	137,000			3,082,102
Self-Insurance	44,547							44,547
Capital Projects	6,795							6,795
Source Reduction	33,871							33,871
Emergency	50,000							50,000
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	1,916,682	460,749	702,884		137,000			3,217,315
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2023

Budget Summary for Churchill County Mosquito, Vector and Noxious Weed Abatement
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	-	420,000	225,000	450,000	50,000			1,937,102	3,082,102
				20,000				24,547	44,547
					6,795			0	6,795
				15,000				18,871	33,871
				50,000				0	50,000
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		420000	225000	535000	56795	0	0	1980520	3217315

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Subtotal				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	44,547	44,547	44,547	44,547
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL RESOURCES	44,547	44,547	44,547	44,547
<u>EXPENDITURES</u>				
Services and supplies	0	0	20,000	20,000
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	44,547	44,547	44,547	44,547
TOTAL COMMITMENTS & FUND BALANCE	44,547	44,547	44,547	44,547

Churchill County Mosquito, Vector and Noxious Weed Abatement District
(Local Government)

FUND Self-Insurance Fund

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Subtotal				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	6,795	6,795	6,795	6,795
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL RESOURCES	6,795	6,795	6,795	6,795
EXPENDITURES				
Capital projects	0	0	6,795	6,795
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	6,795	6,795	6,795	6,795
TOTAL COMMITMENTS & FUND BALANCE	6,795	6,795	6,795	6,795

Churchill County Mosquito, Vector and Noxious Weed Abatement District
(Local Government)

FUND _____ Capital Projects

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Subtotal				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	33,871	33,871	33,871	33,871
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL RESOURCES	33,871	33,871	33,871	33,871
EXPENDITURES				
Services and supplies	0	0	15,000	15,000
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	33,871	33,871	33,871	33,871
TOTAL COMMITMENTS & FUND BALANCE	33,871	33,871	33,871	33,871

Churchill County Mosquito, Vector and Noxious Weed Abatement District
(Local Government)

FUND _____ Source Reduction

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
Subtotal				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	50,000	50,000	50,000	50,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL RESOURCES	50,000	50,000	50,000	50,000
<u>EXPENDITURES</u>				
Services and supplies	0	0	50,000	50,000
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	50,000	50,000	0	0
TOTAL COMMITMENTS & FUND BALANCE	50,000	50,000	50,000	50,000

Churchill County Mosquito, Vector and Noxious Weed Abatement District
(Local Government)

FUND Emergency

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2022-2023

Local Government: Churchill County Mosquito, Vector and Noxious Weed Abatement District

Contact: Nancy Upham

E-mail Address: director@ccmosquito.org

Daytime Telephone: (775) 423-2828

Total Number of Existing Contracts: 7

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure F23 2023-23	Proposed Expenditure 2023-2024	Reason or need for contract:
1	Jim Sciarani	7/1/2022	NA	\$ 18,000	\$ 18,000.00	Auditor
2						
3	Phyllis Dowd	7/1/2022	NA	16,000	16,000	Bookkeeper
4						
5	Jordan Walsh, Holland and Hart	7/1/2022	NA	30,000	30,000	Labor Law Attorney
6						
7	Frey Spray	7/1/2022	NA	90,000	90,000	Aerial Application contract fees
8						
9	Ben Shawcroft / Board Attorney	7/1/2022	NA	20,000	20,000	District Attorney
10						
11	MacLeod and Associates	7/1/2022	NA	7,500	7,500	Audit fees
12						
13	Allison Mackenzie	7/1/2022	NA	20,000	20,000	Labor Law Representation
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			201,500	201,500	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2022-2023

Local Government: Churchill County Mosquito, Vector and Noxious Weed Abatement District

Contact: Nancy Upham

E-mail Address: director@ccmosquito.org

Daytime Telephone: (775) 423-2828

Total Number of Privatization Contracts: 7

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure F23 2023-23	Proposed Expenditure 2023-2024	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Adapco	1/21/2022	NA		100,000	100,000				Pesticide purchases
2	Clarke	1/21/2022	NA		90,000	90,000				Pesticide purchases
3	Target	1/21/2022	NA		50,000	50,000				Pesticide purchases
4	Univar	1/21/2022	NA		75,000	75,000				Pesticide purchases
5	Wilbur Ellis	1/21/2022	NA		50,000	50,000				Pesticide purchases
6	Valent	1/21/2022	NA		90,000	90,000				Pesticide purchases
7	Nutrien	1/21/2022	NA		30,000	30,000				Pesticide purchases
8	Total				485,000	485,000				

Attach additional sheets if necessary.