

**CHURCHILL COUNTY MOSQUITO, VECTOR, & NOXIOUS WEED ABATEMENT
DISTRICT**

**BOARD OF TRUSTEES
CHURCHILL COUNTY, NEVADA**

7400 Reno Highway

Fallon, Nevada 89406

(775) 423-2828

Fax: (775) 428-2829

E-mail: servicerequest@ccmosquito.org or director@ccmosquito.org

Website: ccmosquito.org

*****NOTICE OF PUBLIC MEETING*****

Please post

PLACE OF MEETING: Churchill County Administration Complex
155 North Taylor, Fallon, Nevada, Room 102
DATE: Thursday, June 11, 2026
TIME: 5:30 P.M.
TYPE OF MEETING: May 2026 Operations Report

Notes:

1. This meeting is subject to all provisions of Nevada Open Meeting Law (NRS Chapter 241). Except as otherwise provided for by law, this meeting is open and public.
3. The agenda is a tentative schedule. The Churchill County Mosquito, Vector, & Noxious Weed Abatement District Board of Trustees may act upon the people's business in the most efficient manner possible.
4. In the interest of time, the Churchill County Mosquito, Vector, and Noxious Weed Abatement District Board of Trustees reserves the right to impose uniform time limits upon matters devoted to public comment.
5. Any statement made by a member of the Churchill County Mosquito, Vector & Noxious Weed Abatement District Board of Trustees during the public meeting is absolutely privileged.

Agenda:

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Public Comment**
- 4. Discussion and possible action re: Review and Adoption of Agenda**

5. Discussion and possible action re: Approval of Minutes from May 21, 2026**6. Certificate of Posting****7. Correspondence**

- 5-18-26 – Andrea Moe – NV Dept. of Agriculture – RE: Nevada Biocontrol Strategic Meeting Final Agenda
- 5-26-26 – TransNev Researcher – Churchill County Mosquito & Weed Abatement District Public Records Request – 2024 and 2025 Employee Compensation Report
- 5-27-26 – Ryan Arkoudas – Clarke – ULV droplet testing – June 17 – Fallon

8. Appointments

NONE

9. Old Business.

NONE

10. New Business.

- Discussion and possible action re: approval to auction conference table

11. District Manager's Operations Report**12. Board Member's Report****13. Any Requests for Future Agenda Items****14. Expenditures.****15. Public Comment.****16. Adjournment**

I, Matt Clark, on behalf of the Churchill County Mosquito, Vector, and Noxious Weed Abatement District Board of Trustees, do hereby certify that I posted, or caused to be posted, a copy of this notice of public meeting, at approximately 9 AM on the 8th^h day of June, 2026 at the following locations:

- 1. District Office, 7400 Reno Highway, Fallon, NV*
- 2. Churchill County Law Enforcement Facility, 73 N. Maine St., Fallon, Nevada*

3. *Churchill County Administrative Office Complex, 155 N. Taylor, Fallon, Nevada*
4. *Churchill County Website @ <https://churchillcounty.org>*
5. *District Website @ <https://ccmosquito.org>*
6. *The State of Nevada Website @ <https://notice.nv.gov/>*

**Disclosures:**

- * Churchill County Mosquito, Vector, and Noxious Weed Abatement District is an equal opportunity provider and employer.
- * Any witness who is testifying before a public body is absolutely privileged to publish defamatory matters as a part of the public meeting, except that it is unlawful to misrepresent any fact when testifying.
- * The contact person for the information is District Manager, JD MacKay at (775) 423-2828.

Accommodations:

Churchill County Mosquito, Vector, and Noxious Weed Abatement District will make all reasonable efforts to assist and accommodate physically handicapped persons desiring to attend. Persons who are disabled and require special assistance may contact the Churchill County Mosquito, Vector, and Noxious Weed Abatement District Board of Trustees in writing at: 7400 Reno Highway, Fallon, Nevada 89406 or by calling (775) 423-2828.

Procedures:

- *The public meeting may be conducted according to the rules of parliamentary procedure.
- *Matters set upon the "consent agenda" may be discussed and considered a part of new business as necessary.
- *Persons providing public comment will be asked to state their name for the record.
- *The Churchill County Mosquito, Vector, and Noxious Weed Abatement District Board of Trustees reserves the right to restrict participation by persons in the public meeting where the conduct of such persons is willfully disruptive to the people's business.
- *Appointments need to be made to the District Manager at least four (4) working days before the meeting date.
- *If desired, the public is allowed to speak for three minutes maximum after each action item.
- *Items on the agenda may be taken out of order.

Churchill County Mosquito, Vector and Noxious Weed Abatement District
Board of Trustees
Churchill County, Nevada
7400 Reno Highway
Fallon, NV 89406
Meeting May 21, 2026

FORMAL BUDGET REVIEW AND APPROVAL

1. Call to Order

Chairman Porteous called the meeting to order at 5:30 PM.

BOARD OF TRUSTEES

Kevin Porteous, Chairman
David Brown, Vice-Chairman
Marion Jonte, Trustee
Richard Grondin, Trustee
Lee Barkdull, Trustee

Wade Carner, Legal Counsel
JD MacKay, District Manager
Matt Clark, Assistant Manager
Kori Meyer, Board Secretary

Public Present

NONE

2. Pledge of Allegiance:

All stood for the Pledge of Allegiance.

3. Public Comment:

NONE

4. Discussion and Possible Action Re: Review and Adoption of the Agenda:

District Manager JD MacKay recommended that the minutes be approved as-is. Trustee Grondin made a motion to approve the agenda. Trustee Jonte seconded the motion. The motion passed unanimously with no opposition.

5. Discussion and Possible Action Re: Approval of Minutes from May 14, 2026:

Chairman Porteous noted that a correction needed to be made to the May 14, 2026 minutes. Under Item #10 – “New Business Item #2 – Discussion and possible action re: review and approval to purchase a new technician truck” the last paragraph is written as “Chairman Grondin made a motion to purchase a new technician vehicle before the end of this fiscal year with a purchase price cap of \$55,000.00. It should read “*Trustee* Grondin” instead of Chairman. The correction to the May 14, 2026 minutes is noted. Trustee Grondin made a motion to approve the minutes as read, apart from the correction

from the May 14, 2026, meeting. Trustee Barkdull seconded the motion. The motion carried unanimously with no opposition.

6. Certificate of Posting:

Assistant Manager Clark noted that the agenda was posted in accordance with N.R.S. Statutes.

7. Correspondence:

NONE

8. Appointments:

NONE

9. Old Business

- Discussion and possible action re: Review and approval of weed truck purchase

District Manager MacKay noted that the District is starting the weed truck purchase approval process over after the dealership that had been selected to build the 2025 Dodge Ram 4500 chassis cab truck informed the District that the truck could not be built as specified with a gas engine. Because the motion as approved was specific to that truck the District started the process over. The new quotes are part of the packet.

Vice-Chairman Brown asked if the District was sticking with the (Dodge Ram) 4500. District Manager MacKay noted that Dodge could build the 5500 truck as specified but not the 4500. All of the quotes attached are within the 4500 class with the exception of the new quote from Dodge, which is for a 5500 series truck. That puts the truck in the higher weight rating that the District would like to avoid, and Chevrolet /GMC will not put a gas engine in the 4500-class truck, so the Ford F450 truck is the only one that will meet District specifications.

That leaves the District with two feasible proposals. Fallon Ford – Toyota quoted a lower rate than Corwin Ford. District Manager MacKay recommended going with the local dealership and if we have service issues as have been experienced in the past, the District will take the truck elsewhere for its service.

District Manager MacKay said that the timeline for the truck would be six months to a year before it's functional. The District is looking at 10 weeks for delivery of the chassis truck, then it goes to the builders.

Vice-Chairman Brown asked about licensing requirements for the heavier 5500 series truck. District Manager MacKay noted that it may require a Class B license.

Chairman Porteous noted that the Ford F-450 series truck is equipped with a 7.3 liter (gas engine) and a 10-speed (automatic transmission) compared to the Dodge 5500 series truck being equipped with a 6.4 liter (engine) and an 8-speed transmission. The Ford truck would offer more power combined with better gas mileage.

After reviewing the offerings and considering the advantages or disadvantages of each one, the Board did narrow the choices down to the two Ford F450s. Fallon Ford-Toyota sent a proposal for \$60,383.25, and is a local dealership. Corwin Ford Reno sent a proposal for \$62,154.

Vice-Chairman Brown made a motion to accept the proposal from Fallon Ford-Toyota for the Ford F450. Trustee Grondin seconded the motion. The motion carried unanimously with no opposition.

10. New Business

- Discussion and possible action re: Approval of the FY 2026-2027 Final Budget

District Manager MacKay explained that he would begin by highlighting the most important pages and schedules, noting that if the Board wanted to discuss anything further, they could do so.

Directing everyone to Page 5, Schedule A-1, District Manager MacKay explained that this schedule is the allocation of funds in the five required governmental funds. The ending fund balances, which are cash on hand between our accounts and any other capital available to the District at this time, are \$4,292,315.

Moving to Page 6, Schedule B-9, District Manager MacKay explained that this shows the District's revenues and where they come from. The grant monies, state dollars and real property tax from the county are included in this total. The total income is \$1,525,034 for the prior year ending 6/30/2025. It is estimated to be \$1,590,000 at the end of the current fiscal year.

Page 7, Schedule B-13 explains the District expenditures. Last year, salaries were budgeted at \$550,000. The District has increased the tentative Salaries budget to \$600,000 from \$550,000, Employee Benefits to \$367,865 from \$300,000, Services and Supplies to \$875,000 from \$850,000, and Capital Outlay to \$134,000 from \$100,000 for a total increase from \$1,800,000 to \$1,976,865, a total difference of \$176,865.

Chairman Porteous asked what the difference is between Services and Supplies and Capital Outlay. District Manager MacKay explained that Capital Outlay is going to be for items like durable goods. Services and Supplies is basically the fund where everything comes from. The District breaks these down on the Profit and Loss reports to show where it wants to spend money to make sure that it stays on track as far as individual expenditures, but that is the general fund. If needed, monies can be moved from one fund to another.

Vice-Chairman Brown asked if there was enough money allocated for the body for the new weed truck. District Manager MacKay noted that is all accounted for. If the District operates comparably to this year, there is plenty of money in the budget to be able to do those sorts of purchases.

Trustee Grondin noted that the budget trends are pretty predictable, except for Employee Benefits, which seem to be going up exponentially. District Manager MacKay explained that the reason for that is that the District has more employees receiving benefits, and more going to seasonal employees because that is what it takes to be competitive in the job market. It is offering health insurance after a shorter probation period, PERS contributions are higher, and employees are being paid more. Wages haven't gone up because that part of the budget was historically overinflated. Health insurance is a big mover, as costs have increased steadily over the last three years. District Manager MacKay explained that the next four pages were just individual breakdowns of the four line item expenditures.

Page 12, Schedule 31 is a listing of Existing Contracts such as Jim Sciarini (auditor), Sue Pruitt dba Pruitt Business Services (bookkeeper), the aerial sprayers that we use, legal

counsel and similar services. The District did remove contractors that haven't been used in the last four to five years, so that those listed are the ones that the District plans to use. If needed, other contracts can be petitioned for if needed.

Page 13, Schedule 32 is the list of chemical vendors that the District has relationships with. The maximum budget expenditure that the District could possibly spend with them without a budget augmentation is listed.

District Manager Mackay also noted that, if necessary, the District has funds available in the investment pool.

Vice-Chairman Brown asked how much will be left over from this year's budget that's going in the investment pool. District Manager MacKay stated that he could not give an exact number, but estimates it will be \$517,759.35. That will depend on what the District does in the next five to six weeks. The District will keep \$100,000 to \$150,000 on hand to offset any big purchases, which would leave somewhere around \$350,000 to invest in the pool. That is double or triple what has been available at the end of previous fiscal years historically.

With no further questions or public comment, Trustee Barkdull made a motion to approve the FY 2026-2027 Final Budget as written. Trustee Grondin seconded the motion. The motion carried unanimously with no opposition.

11. District Manager's Operations Report

NONE

12. Board Member's Report

NONE

12. Requests for Future Agenda Items

NONE

14. Discussion and possible action re: Approval of Expenditures

NONE

15. Public Comment

NONE

16 Adjournment

Trustee Grondin made a motion to adjourn. Trustee Barkdull seconded the motion. The motion carried unanimously with no opposition. The meeting was adjourned at 5:57 PM.

 David Brown 6/11/26
SIGNATURE Chairman or Vice-Chairman Date

To: Board of Trustees

From: JD MacKay, District Manager

Matt Clark, Assistant Manager

Date: June 8, 2026

Re: Correspondence Item #1 – 5-18-26 – Andrea Moe – NV Dept. of Agriculture – RE: Nevada Biocontrol Strategic Meeting Final Agenda

The Nevada Department of Agriculture held a strategic planning meeting on biocontrol, using plans from Montana and Idaho as models to help Nevada develop its own draft plan. The District will update the Board on the meetings' outcome at the July meeting after receiving a recap from the Department of Agriculture.

The email also noted that the Department planned to release Russian knapweed gall wasps in the Fallon and Lovelock areas on Tuesday, May 19, or Thursday, May 21.

 Outlook**RE: Nevada Biocontrol Strategic Meeting Final Agenda**

From Andrea Moe <amoe@agri.nv.gov>
Date Mon 5/18/2026 2:33 PM
To JD MacKay <director@ccmosquito.org>

Good afternoon,

I wanted to reach out and see if you had any questions regarding biocontrol or would like to arrange a time to discuss it as a follow up to the meeting that was held last week. I am hoping to get notes out by the end of June to recap some of what was discussed, but would also be happy to connect with you prior to that point. We did just hear from our out of state partner earlier today, and we will be getting Russian knapweed bugs in this week to release in the Fallon and Lovelock areas. Our inspector Ryan Magera will most likely be heading out that way on either Tuesday afternoon or Thursday morning to make the releases and should be reaching out to give you an idea of what time he'll be releasing on the sites that you assisted us with establishing in the past. Please feel free to reach out with any questions or if you'd like to discuss biocontrol projects in your area.

Thank you,

**Andrea Moe**

Agriculturist II | Division of Plant Health and Compliance
Nevada Department of Agriculture
405 South 21st Street, Sparks, NV 89431
Office: 775-353-3672 | Fax: | Mobile: 775-447-0416 | Lab:
Facebook | [Instagram](#) | [X](#) | [YouTube](#)

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To: Board of Trustees

From: JD MacKay, District Manager

Matt Clark, Assistant Manager

Date: June 8, 2026

Re: Correspondence Item #2 – 5-26-26 – TransNevada Researcher – Churchill County Mosquito
& Weed Abatement District Public Records Request – 2024 and 2025 Employee Compensation
Report

This is a standard annual or biannual request for records. The District's bookkeeper, Sue Pruit
dba Pruit Business Services, is compiling this report to submit.



Outlook

Churchill County Mosquito & Weed Abatement District Public Records Request - 2024 and 2025 Employee Compensation Report

From TransNev Researcher <data@transparentnevada.com>

Date Tue 5/26/2026 8:46 PM

To Kori Meyer <servicerequest@ccmosquito.org>; JD MacKay <director@ccmosquito.org>;
melania.s@ccmosquito.org <melania.s@ccmosquito.org>

May 26th, 2026

We are requesting a copy of **Churchill County Mosquito & Weed Abatement District's** Employee Compensation Report for the **2024 and 2025** calendar years under the provisions of Nevada Revised Statutes Chapter 239 - Nevada Public Records Act (NPRA).

The purpose of this request is to obtain records which provide a complete and comprehensive account of **Churchill County Mosquito & Weed Abatement District's** total costs associated with employee full names and compensation.

Specifically, this request seeks an accounting, by full name and job title, of total gross wages paid to each employee and the total cost incurred separately by the employer for providing retirement and health benefits.

In an effort to standardize how this information is reported, please include the following categories in your response:

- Employee Name (full name, including first and last)
- Position/Job Title ("City Manager", "Police Officer", "Teacher" etc.)
- Annual Salary Minimum & Maximum
- Total Regular Pay
- Overtime Pay
- Other Pay (any additional forms of pay that are not reported in Regular Pay)
- Retirement Contribution Costs - All forms of employer-paid retirement contributions, defined benefit, defined contribution, deferred compensation, etc.
- Healthcare Contribution Costs - All forms of employer-paid health and welfare benefits, such as health, dental and vision insurance benefits.

In the event **Churchill County Mosquito & Weed Abatement District** is not in possession of a record of this nature, we request copies of any other record or records that contain information, even if only in part, that is responsive to the purpose of this request — employee name in conjunction with their compensation data for the period requested.

Please provide the requested materials or, per NRS Code 239.0107, a timeline along which they will be made available by, no later than the end of the fifth business day after the date of receiving the public records request..

We ask that you provide the records in an **Excel spreadsheet format**. You may provide this data to us by replying to this email and attaching your data file. As a reminder, per NRS Code 239.010 "a

To: Board of Trustees

From: JD MacKay, District Manager

Matt Clark, Assistant Manager

Date: June 8, 2026

Re: Correspondence Item #3 – 5-27-26 – Ryan Arkoudas – Clarke – ULV droplet testing – June 17 - Fallon

Ryan Arkoudas from our chemical vendor Clarke will be at the District facility conducting droplet testing on equipment on Wednesday, June 17. The offices of the City of Fernley and the Fallon Paiute Shoshone Tribe have been invited to attend.



Outlook

ULV droplet testing - June 17 - Fallon

From Ryan Arkoudas <rarkoudas@clarke.com>

Date Wed 5/27/2026 10:07 AM

To JD MacKay <director@ccmosquito.org>; Stacy Mathis <smathis@cityoffernley.org>; Ileana Henry <ileanaenviro@fpst.org>

Good morning.

I will be in Fallon on June 17th to do the annual ULV droplet testing. We will meet at the Churchill Co MAD facility and start at 8am. I have attached a sheet that will help the process move more quickly. If you have time, please fill out this form for each piece of equipment.

Please let me know if you will be coming on the 17th. Thank you!

Ryan

Ryan Arkoudas

Control Consultant – CA, NV, & UT

(435) 777-3058

rarkoudas@clarke.com

www.clarke.com



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To: Board of Trustees

From: JD MacKay, District Manager

Matt Clark, Assistant Manager

Date: June 8, 2026

Re: New Business Item – Discussion and possible action re: approval to auction conference table

At the April 9, 2026 meeting the Board approved listing this surplus conference table in local newspapers to solicit letters from nonprofit organizations requesting that it be donated for their use. The ad ran May 8, 2026 with a postmark cutoff date of May 22, 2026. No letters were received.

To: Board of Trustees
From: JD MacKay, District Manager
Matt Clark, Assistant Manager
Date: June 3, 2026
Re: District Manager's Operations Report – May 2026

The District purchased a second technician truck to replace older fleet vehicles that are costing more in maintenance costs and downtime.

District staff continued larviciding efforts and also conducted some ground fogging for adult mosquitoes. In late May, the District hired Desert Oasis Spray LLC to perform drone larviciding. Staff also performed noxious weed abatement on area roadsides.

Zone 1

- Altosid pellets – 95.5 lbs / 19.1 acres
- Aquabac 200G – 6.66 lbs. / .74 acre
- BVA oil pail - .62 gal / .012 acre
- Censor – 18.0 lbs. / 2.07 acres
- Evergreen – 616.98 oz / 763.22 acres
- VectoPrime – 10.0 lbs / 1.25 acres

Zone 2

- Altosid XRG – 53.16 lbs / 6.33 acres
- Aquabac 200G – 0.2 lb. / .026 acre
- BVA oil - .25 gal. / .125 acre
- Censor – 37.6 lbs. / 5.54 acres
- Evergreen – 104.85 oz / 139.8 acres
- Natular G30 – 66.0 lbs. / 8.76 acres
-

Zone 3

- Altosid pellets – 1.73 lbs. / .21 acre
- Altosid XRG – 2.5 lbs. / .25 acre
- Aquabac 200G – 1.73 lbs. / .82 acre
- Censor – 1.57 lbs. / .16 acre
- Evergreen – 29.32 oz / 39.09 acre
- Fourstar briquets – 5 pcs. / .02 acre

Zone 4

- Aquabac 200G – 41 lbs. / 6 acres

- Censor – 17 lbs. / 2.0125 acre
- Fourstar briquets – 13 pcs / 1.03 acres
- Natular G30 – 10 lbs. / 2 acres
- VectoPrime – 10 lbs. / 1.26 acres

The District received the following service requests in April:

Zone 1 – 23

Zone 2 – 30

Zone 3 – 18

Zone 4 – 11

TOTAL = 83

Total Expenses for Board Reports**May-26****Total Payroll Cost Report**

Gross Wages	\$	48,785.17
Retirement (PERS)	\$	10,821.73
Insurance	\$	6,435.06
Medicare & Social Security	\$	1,187.49
Sub-Total Payroll Expenses	Item A	\$ 67,229.45

Monthly Expenses by Vendor Detail

Total	Item B	\$ 54,085.01
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Total Expenses**\$ 121,314.46****Trace to Monthly Profit & Loss Report**

Total Expenses	Item C	\$ 121,314.46
Variance		-

Churchill County Mosquito, Vector & Noxious Weed A

Total payroll cost report

From May 01, 2026 to May 31, 2026 from all locations

Item	Amount
Total pay	
Paycheck wages	\$48,785.17
Non-paycheck wages	Qualified OT wages (included in Payroll wages) \$65.31
Reimbursements	\$0.00
Subtotal	\$48,850.48
Company contributions	
Employer Paid Dental Insurance	\$254.88
Employer Paid Health Insurance	\$6,154.08
Employer Paid Vision Insurance	\$26.10
Medicare (EE/ER)	\$584.13
PERS Employer Paid (EE/ER)	\$4,513.48
PERS Employer Paid (ER Only)	\$6,308.25
Subtotal	\$17,840.92
Employer taxes	
Social Security Employer	\$489.00
Medicare Employer	\$114.36
Subtotal	\$603.36
Total payroll cost	\$67,229.45

ITEM A

Churchill County Mosquito, Vector & Noxious Weed Abatement District
Monthly Expenses by Vendor Detail
May 2026

Name	Date	Memo/Description	Amount
Amazon			
Amazon	05/02/2026	Primer Bulb for Stihl concrete saw	9.97
Total for Amazon			\$ 9.97
Bank of America Business Card			
Bank of America Business Card	05/12/2026	Late fees & Finance Charges	0.24
Total for Bank of America Business Card			\$ 0.24
Big R Inc			
Big R Inc	05/01/2026	Muck Boots	145.95
Big R Inc	05/11/2026	Chick Start/Grow	28.95
Big R Inc	05/27/2026	Chick Start/Grow 50#	28.95
Total for Big R Inc			\$ 203.85
Churchill Co Comptroller (Road Dept)			
Churchill Co Comptroller (Road Dept)	05/01/2026	April gas, 455.125 gal @ \$4.04	1,838.71
Churchill Co Comptroller (Road Dept)	05/01/2026	Administrative Fee	45.51
Total for Churchill Co Comptroller (Road Dept)			\$ 1,884.22

Churchill County Mosquito, Vector & Noxious Weed Abatement District
Monthly Expenses by Vendor Detail
May 2026

Original

Name	Date	Memo/Description	Amount
Cowgirl Cleaning LLC			
Cowgirl Cleaning LLC	05/04/2026	Office Cleaning, April 2026, 4 @ \$100	400.00
Total for Cowgirl Cleaning LLC			\$ 400.00
Fallon Media Co.			
Fallon Media Co.	05/06/2026	Design	50.00
Fallon Media Co.	05/06/2026	1/8 Print Ad, Fallon Post, Run 5/8/26	100.00
Total for Fallon Media Co.			\$ 150.00
Intuit			
Intuit	05/25/2026	QuickBooks Online Plus	115.00
Intuit	05/25/2026	QBO Payroll Core Worker Charge, 5/25/26 - 6/25/26, (Qty 13 @ \$6)	78.00
Intuit	05/25/2026	QBO Payroll Core, 5/25/26 - 6/25/26	50.00
Total for Intuit			\$ 243.00
Linde Gas & Equipment Inc			
Linde Gas & Equipment Inc	05/14/2026	Carbon Dioxide, solid (dry ice) for mosquito traps	47.24
Total for Linde Gas & Equipment Inc			\$ 47.24

Churchill County Mosquito, Vector & Noxious Weed Abatement District
Monthly Expenses by Vendor Detail
May 2026

Original

Name	Date	Memo/Description	Amount
Lithia Chrysler Jeep of Reno			
Lithia Chrysler Jeep of Reno	05/21/2026	Purchase 2024 Chev Silverado 1500, Vin # 1GCRDDED7RZ297839	48,590.25
Total for Lithia Chrysler Jeep of Reno			\$ 48,590.25
Louie's Ace Home Center			
Louie's Ace Home Center	05/19/2026	Disp gloves, qty 10 @ \$31.99	287.91
Louie's Ace Home Center			
Louie's Ace Home Center	05/19/2026	Winter work gloves, qty 1	17.99
Total for Louie's Ace Home Center			\$ 305.90
Lowe's Home Center			
Lowe's Home Center	05/14/2026	Chest Freezer for Dry Ice, used for mosquito traps	181.00
Lowe's Home Center			
Lowe's Home Center	05/14/2026	3 yr Lowe's protection	14.97
Total for Lowe's Home Center			\$ 195.97
Napa Auto & Truck Parts			
Napa Auto & Truck Parts	05/18/2026	Napa gold oil filter, trk #312	8.09
Napa Auto & Truck Parts			
Napa Auto & Truck Parts	05/28/2026	Napa gold oil filter, trk #623	5.59
Napa Auto & Truck Parts			
Napa Auto & Truck Parts	05/28/2026	Shop towels in a box	17.99
Total for Napa Auto & Truck Parts			\$ 31.67

Churchill County Mosquito, Vector & Noxious Weed Abatement District
Monthly Expenses by Vendor Detail
May 2026

Name	Date	Memo/Description	Amount
Nevada News Group			
Nevada News Group	05/08/2026	Notice of Table Donation, LVN 1/8 pg ad, run 5/14	67.00
Total for Nevada News Group			\$ 67.00
O'Reilly Auto Parts			
O'Reilly Auto Parts	05/11/2026	Gal Anti-freeze, truck #671	11.99
Total for O'Reilly Auto Parts			\$ 11.99
Office Products Inc			
Office Products Inc	05/01/2026	Copier Rental	93.00
Office Products Inc	05/01/2026	Base rate 05/2/2026 - 6/1/2026	0.00
Office Products Inc	05/01/2026	Color & B/W Copies over Contract 4/2/26 - 05/1/26	45.02
Total for Office Products Inc			\$ 138.02
Pruit Business Services			
Pruit Business Services	05/06/2026	April 2026 Bookkeeping	1,300.00
Total for Pruit Business Services			\$ 1,300.00
US Bank			
US Bank	05/14/2026	Analysis Service Charge	9.00
Total for US Bank			\$ 9.00

Churchill County Mosquito, Vector & Noxious Weed Abatement District
Monthly Expenses by Vendor Detail
May 2026

Name	Date	Memo/Description	Amount
Verizon Wireless			
Verizon Wireless	05/03/2026	Cell Phones 03/15/26 to 04/14/2026 - Add Invoice #6141102388	290.78
Total for Verizon Wireless			\$ 290.78
ZONAR Systems			
ZONAR Systems	05/01/2026	Surcharge 05/01/26 - 05/31/26	5.99
ZONAR Systems	05/01/2026	Monthly Service 05/01/26 - 05/31/26, 8 @ \$24.99	199.92
Total for ZONAR Systems			\$ 205.91
ITEM B			\$ 54,085.01

Churchill County Mosquito, Vector & Noxious Weed Abatement District

Profit and Loss

May 2026

	TOTAL
Income	
01.4000 Property Taxes	
01.4040 Real Property Tax - Current	36,097.45
01.4050 Real Property Tax - Delinquent	193.72
01.4060 Net Proceeds of Mines	
01.4080 Personal Property Tax - Current	7,858.03
01.4090 Personal Property Tax - Delinquent	14.56
01.4100 In-Lieu-of Taxes (NDOW)	
01.4120 Private Car Tax	
Total for 01.4000 Property Taxes	\$44,163.76
01.4101 Inter-Governmental Revenue	
01.4110 Consolidated Tax Revenue	36,348.19
01.4130 AB104 Fairshare Revenues	9,296.74
Total for 01.4101 Inter-Governmental Revenue	\$45,644.93
Total for Income	\$89,808.69
Gross Profit	\$89,808.69
Expenses	
01.5000 Wages	
01.5030 Salary - Management	20,352.84
01.5040 Salary - Full-time	20,545.20
01.5050 Salary - Seasonal	7,387.13
01.5070 Board Compensation	500.00
Total for 01.5000 Wages	\$48,785.17
01.5100 Benefits	
01.5110 Retirement Contribution	10,821.73
01.5140 Health Insurance	6,435.06
01.5150 Social Security & Medicare	1,187.49
Total for 01.5100 Benefits	\$18,444.28
01.5200 Services & Supplies	
01.5225 Encephalitis Testing	123.13
01.5260 Gasoline & Oil	1,884.22
01.5310 Miscellaneous	400.00
01.5320 Office Supplies	138.02
01.5330 Operating Supplies	647.82
01.5345 Bank & Other Fees	9.24
01.5350 Printing & Publications	217.00
01.5361 Accounting & Audit Fees	1,300.00
01.5366 Computer Software & Online Subs	243.00
01.5380 Repairs - Equipment	9.97
01.5385 Repairs - Vehicle	25.67
01.5390 Communications	290.78
01.5395 Equipment Services (GPS)	205.91
Total for 01.5200 Services & Supplies	\$5,494.76

Churchill County Mosquito, Vector & Noxious Weed Abatement District

Profit and Loss

May 2026

		TOTAL
01.5800 Capital Outlay		
01.5820 Capital Outlay - Vehicle		48,590.25
Total for 01.5800 Capital Outlay		\$48,590.25
Total for Expenses	ITEM C	\$121,314.46
Net Operating Income		-\$31,505.77
Net Income		-\$31,505.77