

**CHURCHILL COUNTY MOSQUITO, VECTOR, & NOXIOUS WEED ABATEMENT
DISTRICT**

**BOARD OF TRUSTEES
CHURCHILL COUNTY, NEVADA**

7400 Reno Highway

Fallon, Nevada 89406

(775) 423-2828

Fax: (775) 428-2829

E-mail: servicerequest@ccmosquito.org or director@ccmosquito.org

Website: ccmosquito.org

*****NOTICE OF PUBLIC MEETING*****

Please post

PLACE OF MEETING: Churchill County Administration Complex
155 North Taylor, Fallon, Nevada, Room 102
DATE: Thursday, May 21, 2026
TIME: 5:30 P.M.
TYPE OF MEETING: Formal Budget Review and Approval

Notes:

1. This meeting is subject to all provisions of Nevada Open Meeting Law (NRS Chapter 241). Except as otherwise provided for by law, this meeting is open and public.
3. The agenda is a tentative schedule. The Churchill County Mosquito, Vector, & Noxious Weed Abatement District Board of Trustees may act upon the people's business in the most efficient manner possible.
4. In the interest of time, the Churchill County Mosquito, Vector, and Noxious Weed Abatement District Board of Trustees reserves the right to impose uniform time limits upon matters devoted to public comment.
5. Any statement made by a member of the Churchill County Mosquito, Vector & Noxious Weed Abatement District Board of Trustees during the public meeting is absolutely privileged.

Agenda:

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Public Comment**
- 4. Discussion and possible action re: Review and Adoption of Agenda**

5. Discussion and possible action re: Approval of Minutes from May 14, 2026

6. Certificate of Posting

7. Correspondence

NONE

8. Appointments

NONE

9. Old Business.

- Discussion and possible action re: review and approval of weed truck purchase

10. New Business.

- Discussion and possible action re: Approval of the FY 2026-2027 Final Budget

11. District Manager's Operations Report

12. Board Member's Report

13. Any Requests for Future Agenda Items.

14. Expenditures.

15. Public Comment.

16. Adjournment

I, Matt Clark, on behalf of the Churchill County Mosquito, Vector, and Noxious Weed Abatement District Board of Trustees, do hereby certify that I posted, or caused to be posted, a copy of this notice of public meeting, at approximately 9 AM on the 15th^h day of May, 2026 at the following locations:

- 1. District Office, 7400 Reno Highway, Fallon, NV*
- 2. Churchill County Law Enforcement Facility, 73 N. Maine St., Fallon, Nevada*
- 3. Churchill County Administrative Office Complex, 155 N. Taylor, Fallon, Nevada*
- 4. Churchill County Website @ <https://churchillcounty.org>*
- 5. District Website @ <https://ccmosquito.org>*
- 6. The State of Nevada Website @ <https://notice.nv.gov/>*

Disclosures:

- * Churchill County Mosquito, Vector, and Noxious Weed Abatement District is an equal opportunity provider and employer.
- * Any witness who is testifying before a public body is absolutely privileged to publish defamatory matters as a part of the public meeting, except that it is unlawful to misrepresent any fact when testifying.
- * The contact person for the information is District Manager, JD MacKay at (775) 423-2828.

Accommodations:

Churchill County Mosquito, Vector, and Noxious Weed Abatement District will make all reasonable efforts to assist and accommodate physically handicapped persons desiring to attend. Persons who are disabled and require special assistance may contact the Churchill County Mosquito, Vector, and Noxious Weed Abatement District Board of Trustees in writing at: 7400 Reno Highway, Fallon, Nevada 89406 or by calling (775) 423-2828.

Procedures:

- *The public meeting may be conducted according to the rules of parliamentary procedure.
- *Matters set upon the "consent agenda" may be discussed and considered a part of new business as necessary.
- *Persons providing public comment will be asked to state their name for the record.
- *The Churchill County Mosquito, Vector, and Noxious Weed Abatement District Board of Trustees reserves the right to restrict participation by persons in the public meeting where the conduct of such persons is willfully disruptive to the people's business.
- *Appointments need to be made to the District Manager at least four (4) working days before the meeting date.
- *If desired, the public is allowed to speak for three minutes maximum after each action item.
- *Items on the agenda may be taken out of order.

Churchill County Mosquito, Vector and Noxious Weed Abatement District
Board of Trustees
Churchill County, Nevada
7400 Reno Highway
Fallon, NV 89406
Meeting May 14, 2026
OPEN MEETING SESSION

1. Call to Order

Chairman Porteous called the meeting to order at 5:30 PM.

BOARD OF TRUSTEES

Kevin Porteous, Chairman
David Brown, Vice-Chairman (NOT PRESENT)
Marion Jonte, Trustee (NOT PRESENT)
Richard Grondin, Trustee
Lee Barkdull, Trustee

Cecelia Blue, Legal Counsel
JD MacKay, District Manager
Matt Clark, Assistant Manager
Kori Meyer, Board Secretary

Public Present

NONE

2. Pledge of Allegiance:

All stood for the Pledge of Allegiance.

3. Public Comment:

NONE

4. Discussion and Possible Action Re: Review and Adoption of the Agenda:

Trustee Grondin made a motion to approve the agenda. Trustee Barkdull seconded the motion. The motion passed unanimously with no opposition.

5. Discussion and Possible Action Re: Approval of Minutes from April 9, 2026:

Trustee Barkdull made a motion to approve the minutes as read from the April 9, 2026, meeting. Trustee Grondin seconded the motion. The motion carried unanimously with no opposition.

6. Certificate of Posting:

Assistant Manager Clark noted that the agenda was posted in accordance with N.R.S. Statutes.

7. Correspondence:

- 4-15-26 – Shannon Ernst – Central Nevada Health District – CNHD Introduction

Assistant Manager Clark explained that there has been some back-and-forth correspondence between Ms. Ernst and the District, but no meetings have been arranged. The District invited Ms. Ernst to attend a meeting as a public attendee if she would like.

- 4-20-26 – Brenda Hunt – Carson Water Subconservancy District – Re: Meeting request

District Manager MacKay explained that the CWSD grant is one we have used for several years. District Manager MacKay sat down with Ms. Hunt and they discussed how and where grant monies are utilized. Ms. Hunt talked about working with other entities. CWSD has a lot of ideas, but implementing them would be problematic for the District. Chairman Porteous asked if the District could bring in temporary help for this. District Manager MacKay noted that the problem is finding good temporary help.

- Dept. of Taxation Budget Approval Special Meeting – Thursday, May, 21, 2026 – Churchill County Administration Office Bldg. – Room 102 – 5:30 PM

District Manager noted that the District submitted the tentative budget to the Department of Taxation for review on April 15, 2026. There were a few corrections that had to be made. Copies will be handed out at the conclusion of the meeting.

8. Appointments:

NONE

9. Old Business:

NONE

10. New Business

- Discussion and possible action re: review and approval of weed truck purchase

District Manager MacKay explained that the original truck approved for purchase never got built, as the builder said that they could not put a gas engine in the 2025 Dodge 4500. They did say that they could put the desired engine in a 2026 Dodge 5500. Due to the specific nature of the original approval, the District got new quotes and started the process over, hence the agenda item in this meeting.

District Manager noted that there is no hurry on this now, as the truck will not be ready before the end of the fiscal year. Chairman Porteous asked if the District is set up for what it wants. District Manager confirmed that it is. There may be some questions once the spray bed build is started, but the parameters are in place. He also explained the reasons for not wanting a diesel – the short distances the truck will be driven are not ideal for diesel engines, and they also go into regenerative mode, which would be inconvenient at times for technicians in the field.

After a short discussion, Trustee Barkdull made a motion to table the weed truck purchase discussion until the next meeting. Trustee Grondin seconded the motion. There was no public comment. The motion passed with no opposition.

- Discussion and possible action re: review and approval to purchase new technician truck

District Manager MacKay stated that, since money allocated to vehicle purchases won't be used this year on the weed truck purchase, the District would like to swap its

vehicle purchasing plan of buying the weed truck in this fiscal year and begin replacement of some of the technician trucks next year. The District is having issues with finding employees who can operate a manual transmission. The District is hoping to replace two technician trucks a year over the next few years. The District is also having to do more costly maintenance and repair work on the current vehicles.

Chairman Porteous asked what the priority is between a weed truck and a technician truck. District Manager responded that he is not sure that the District can prioritize, as it needs both. The weed truck purchase will not happen until the next fiscal year. District Manager asked Legal Counsel if the Board could make a motion to put a dollar cap on the truck purchase. The answer was "yes".

Chairman Grondin made a motion to purchase a new technician vehicle before the end of this fiscal year with a purchase price cap of \$55,000.00. Trustee Barkdull seconded the motion. There was no public comment. The motion passed with no opposition.

11. District Manager's April 2026 Operations Report

Assistant Manager Clark reported that the District performed heavy larvicide treatment in April, covering the chemicals used and acreage covered in each zone. The seasonal field technicians are trained and working independently.

12. Board Member's Report

NONE

13. Requests for Future Agenda Items

- Discussion and possible action re: review and approval of weed truck purchase

14. Discussion and possible action re: Approval of Expenditures

Chairman Porteous reviewed the expenditures report. Trustee Grondin made a motion to approve the Expenditures. Trustee Barkdull seconded the motion. There was no public comment. The motion passed unanimously with no opposition.

15. Public Comment

NONE

16. Adjournment

Trustee Grondin made a motion to adjourn. Trustee Barkdull seconded the motion. The motion carried unanimously with no opposition. The meeting was adjourned at 6:08 PM.


SIGNATURE

Chairman or Vice-Chairman

21 May 2026
Date

CHURCHILL COUNTY MOSQUITO, VECTOR, AND NOXIOUS WEED ABATEMENT
DISTRICT

Memo

To: Board of Trustees

From: JD MacKay, District Manager

Matt Clark, Assistant Manager

Date: May 18, 2026

Re: Old Business Item – Discussion and possible action re: review and approval of weed truck purchase

This item was tabled at the May 14, 2026 meeting. For the purposes of this meeting, the memo is being reiterated for the benefit of all interested parties.

In early April, the District was informed that the 2025 Dodge chassis cab weed truck that had been approved and ordered was not built because Dodge Ram could not supply a gasoline engine for the 2025 4500 model. Dolan Dodge Ram Fiat said it could instead build a 2026 5500 with a gasoline engine at the same price quoted for the 2025 4500 model. Because the Board had previously approved a specific truck, the District advised that the purchase would need to go through the approval process again and asked whether the dealership would honor the quoted price. The District has been assured that the dealership will do so, as reflected in the emails attached to the quote.

The District also contacted local Ford and Chevy / GMC dealerships. They received a quote from Corwin Ford, which is attached. Chevrolet / GMC does not equip a truck in the needed range with gasoline engines, and the email confirming that is in this bundle.

DOLAN DODGE RAM FIAT
700 KIETZKE LN
RENO, NV 895022014

Configuration Preview

Date Printed: 2026-04-15 12:57 PM VIN: Quantity: 1
Estimated Ship Date: VON: Status: BA - Pending order

Sold to: Ship to:
DOLAN DODGE RAM FIAT (60820) DOLAN DODGE RAM FIAT (60820)
700 KIETZKE LN 700 KIETZKE LN
RENO, NV 895022014 RENO, NV 895022014

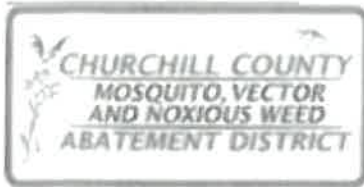
Vehicle: 2026 5500 REG CAB CHASSIS 4X4 (204.5 in WB - CA of 120 in) (DP0L66)

	Sales Code	Description	MSRP(USD)
Model:	DP0L66	5500 REG CAB CHASSIS 4X4 (204.5 in WB - CA of 120 in)	61,130
Package:	2XA	Customer Preferred Package 2XA	0
	ESL	6.4L V8 HEMI HD Engine	0
	DFZ	8-Spd TorqueFlite HD Auto Trans	0
Paint/Seat/Trim:	PW7	Bright White Clear Coat	0
	APA	Monotone Paint	0
	*TX	HD Vinyl 40/20/40 Split Bench Seat	0
	-X8	Black/Diesel Gray	0
Options:	XBJ	Dual Alternators Rated at 400 Amps	495
	NLL	52 & 22 Gallon Dual Fuel Tanks	795
	MDA	Front License Plate Bracket	0
	2S6	MyFlexCare Service Plan	225
	5N6	Easy Order	0
	171	Zone 71-Los Angeles	0
	4EA	Sold Vehicle	0
Discounts:	YG6	6.2 Additional Gallons of Gas	0
Destination Fees:			2,595
Total Price:			<u>65,240</u>

Order Type: Retail PSP Month/Week:
Scheduling Priority: 1-Sold Order Build Priority: 99
Salesperson:
Customer Name:
Customer Address:

Instructions:

Note: This is not an invoice. The prices and equipment shown on this priced order confirmation are tentative and subject to change or correction without prior notice. No claims against the content listed or prices quoted will be accepted. Refer to the vehicle invoice for final vehicle content and pricing. Orders are accepted only when the vehicle is shipped by the factory.



www.ccmosquito.org
7400 Reno Hwy | Fallon NV 89407

From: Andres Matos <Andres.Matos@dolanautogroup.com>
Sent: Wednesday, April 15, 2026 10:33 AM
To: Kori Meyer <servicerequest@ccmosquito.org>
Subject: Re: [EXTERNAL]: Re: [EXTERNAL]: checking on status

Yes the price will be \$57985 for this new one let me know if you need anything from me

Get Outlook for iOS

ANDRES MATOS
DOLAN DODGE RAM FIAT • PRODUCT SPECIALIST

Andres.Matos@dolanautogroup.com • DolanAutoGroup.com • DolanJobs.com
775-786-1211 • 📞 • 📧 • 📱

At Dolan Auto Group, we're dedicated to treating our employees and customers like family, all while working to make a difference in the lives of those in our community who need it most.



**BEST
PLACES
TO WORK
NORTHERN
NEVADA**

From: Kori Meyer <servicerequest@ccmosquito.org>
Sent: Wednesday, April 15, 2026 10:28:27 AM
To: Andres Matos <Andres.Matos@dolanautogroup.com>
Subject: [EXTERNAL]: Re: [EXTERNAL]: checking on status

CAUTION: This email originated from outside of the Dolan Auto Group organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Thank you Andres - the previous one was listed at \$57,993 and some change I believe. I will pull it up and double check. We would need to see in writing that that will still be our cost.

I appreciate your help in straightening this out. It is disappointing that the builder didn't communicate the issue with you sooner. We were expecting the truck to be ready about now. I know it isn't your fault, but this is a big deal to our district. We still have to get the spray bed built and that is a 4 to 6 month lead time after we deliver the truck chassis.

I will pass this on to management and we will await the actual price quote.

Regards,
Kori

Re:following up

From Billy Black <wblack@corwinfordreno.com>
Date Fri 5/1/2026 1:54 PM
To Kori Meyer <servicerequest@ccmosquito.org>

 1 attachment (46 KB)
SKM_C360i26050113250.pdf;

Hi Kori, the build is attached.

We can do it for you at invoice which is listed on the attached sheet: 62,154.

We would of course have to order the truck for you, it would arrive here ~90 days after placing the order.

Let me know if this works after your board is done reviewing!

Billy Black
Internet Sales Manager
(775) 363-9705

Corwin Ford Reno

11111 S Virginia St
Reno, NV 89511
main: (775) 329-8800
cell: (775) 363-9705
<http://www.corwinfordreno.com>

-----Original Message-----

From: "Kori Meyer" [mailto:"Kori Meyer"]
Sent: 4/29/2026 2:36:30 PM
To: "wblack@corwinfordreno.com"
Subject: Re:following up

Sounds good! Thank you!

Kori Meyer
Administrative Assistant



Preview Order F019 - F4H 4x4 Reg Chas Cab DRW: Order Summary Time of Preview: 05/01/2026 13:43:51 Receipt: NA

Dealership Name: Corwin Ford Reno

Sales Code : F72404

Dealer Rep.	Finn Orwig	Type	Retail	Vehicle Line	Superduty	Order Code	F019
Customer Name	X XXXXX	Priority Code	19	Model Year	2026	Price Level	645

DESCRIPTION	MSRP	INVOICE DESCRIPTION	MSRP	INVOICE
F450 4X4 CHASSIS CAB DRW/205	\$59790	\$56801 16500# GVWR PACKAGE	\$0	\$0
205 INCH WHEELBASE	\$0	\$0 50 STATE EMISSIONS	\$0	\$0
OXFORD WHITE	\$0	\$0 PRO POWER ONBOARD - 2KW	\$985	\$897
VINYL 40/20/40 SEATS	\$0	\$0 JOB #1 ORDER	\$0	\$0
MEDIUM DARK SLATE	\$0	\$0 SPARE TIRE AND WHEEL	\$350	\$319
PREFERRED EQUIPMENT PKG.650A	\$0	\$0 TRAILER BRAKE CONTROLLER	\$300	\$273
.XL TRIM	\$0	\$0 JACK	\$0	\$0
.AIR CONDITIONING -- CFC FREE	\$0	\$0 EXTRA HEAVY DUTY FRONT END SUS	\$285	\$260
.AM/FM STEREO MP3/CLK	\$0	\$0 DUAL BATTERY	\$210	\$191
.7.3L DEVCT NA PFI V8 ENGINE	\$0	\$0 REAR VIEW CAMERA & PREP KIT	\$515	\$468
10-SPEED AUTO TORQSHIFT	\$0	\$0 CONN PKG: 1 YR INCL W/FORD APP	\$0	\$0
225/70R19.5G BSW ALL POSITION	\$0	\$0 FUEL CHARGE	\$0	\$140
4.88 RATIO NON LTD SLIP AXLE	\$0	\$0 PRICED DORA	\$0	\$0
CV LOT MANAGEMENT	\$0	\$10 DESTINATION & DELIVERY	\$2795	\$2795

	MSRP	INVOICE
TOTAL BASE AND OPTIONS	\$65230	\$62154
DISCOUNTS	NA	NA
TOTAL	\$65230	\$62154

Customer Name:
Customer Address:

Customer Email:
Customer Phone:

Customer Signature

Date

This order has not been submitted to the order bank.

This is not an invoice.



Preview Order V001 - F4H 4x4 Reg Chas Cab DRW: Order Summary Time of Preview: 05/21/2026 11:13:05 Receipt: 5/21/2026

Dealership Name: Fallon Ford-Toyota

Sales Code : F72479

Dealer Rep.	VINCENT ESPOSITO IV	Type	Fleet	Vehicle Line	Superduty	Order Code	V001
Customer Name	CC Mosquito	Priority Code	G4	Model Year	2026	Price Level	645

DESCRIPTION	MSRP	DESCRIPTION	MSRP
F450 4X4 CHASSIS CAB DRW/205	\$59790	PRO POWER ONBOARD - 2KW	\$985
205 INCH WHEELBASE	\$0	JOB #1 ORDER	\$0
TOTAL BASE VEHICLE	\$59790	SPARE TIRE AND WHEEL	\$350
OXFORD WHITE	\$0	TRAILER BRAKE CONTROLLER	\$300
VINYL 40/20/40 SEATS	\$0	JACK	\$0
MEDIUM DARK SLATE	\$0	HEAVY SERVICE FRONT SUSPENSION	\$125
PREFERRED EQUIPMENT PKG.650A	\$0	PRICE CONCESSION INDICATOR	\$0
.XL TRIM	\$0	REMARKS TRAILER	\$0
.AIR CONDITIONING -- CFC FREE	\$0	DUAL BATTERY	\$210
.AM/FM STEREO MP3/CLK	\$0	CONN PKG: 1 YR INCL W/FORD APP	\$0
.7.3L DEVCT NA PFI V8 ENGINE	\$0	SPECIAL DEALER ACCOUNT ADJUSTM	\$0
10-SPEED AUTO TORQSHIFT	\$0	SPECIAL FLEET ACCOUNT CREDIT	\$0
225/70R19.5G BSW ALL POSITION	\$0	FUEL CHARGE	\$0
4.88 RATIO NON LTD SLIP AXLE	\$0	NET INVOICE FLEET OPTION (B4A)	\$0
FORD FLEET SPECIAL ADJUSTMENT	\$0	PRICED DORA	\$0
16500# GVWR PACKAGE	\$0	ADVERTISING ASSESSMENT	\$0
50 STATE EMISSIONS	\$0	DESTINATION & DELIVERY	\$2795
TOTAL BASE AND OPTIONS		MSRP	\$64555
DISCOUNTS			NA
TOTAL			\$64555

ORDERING FIN: QN694 END USER FIN: QN694

INCENTIVES

DISCOUNTS:

Acc. Code ID :10 Contract/Ref # :07-888T Bid Date :06/02/25State : NV

\$-1800.00

Customer Name:
Customer Address:

Customer Email:
Customer Phone:

RE: 4500 Chassis Cab

From Kyle Outland <koutland@championchev.com>

Date Thu 4/16/2026 8:51 AM

To Kori Meyer <servicerequest@ccmosquito.org>

Okay, this a Medium Duty and are only available in Diesel Engine.

I have a chassis in stock that fits the build below minus the gas engine, what is the delivery time frame?

Thanks,

Kyle Outland

Fleet Manager

Direct Ph. 775-334-6525

From: Kori Meyer <servicerequest@ccmosquito.org>

Sent: Thursday, April 16, 2026 8:49 AM

To: Kyle Outland <koutland@championchev.com>

Subject: Re: 4500 Chassis Cab

Thanks, Kyle - here are the specs for the truck we need built:

4500, gas engine, 4X4

Automatic transmission

Chassis cab only w/ 14 ft bed build capacity (it will be equipped with a weed spray set up)

All-season tires and a full-size spare (required)

Standard steel wheels

Vinyl seats

Exterior color - white

Heavy duty front suspension

16,500 GVWR

Dual 480 amp (or comparable) alternators

50 gallon fuel capacity

We will be presenting quotes to our board in May for approval, so we will need to have the bids back no later than Tuesday, April 28. If you have any other questions, please feel free to reach out.

Regards,

Kori

Kori Meyer

Churchill County

MOSQUITO, VECTOR and WEED CONTROL DISTRICT

P.O. Box 2468
Fallon, NV 89407-2468
775-423-2828
ccmosquito@cccomm.net

Nevada Department of Taxation
3850 Arrowhead Drive
Carson City, NV 89706

Churchill County Mosquito, Vector, & Noxious Weed Abatement District herewith submits the (TENTATIVE) --- (FINAL) budget for the fiscal year ending June 30, 2027

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 896,652

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 1,946,795 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I JD MacKay
(Print Name)
District Manager
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed:

Dated:

Phone:

APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

SCHEDULED PUBLIC HEARING:

(Must be held from May 18, 2026 to May 31, 2026)

Date and Time: MAY 21, 2026 5:30 P.M.

Publication Date: ~~FALLON~~ MAY 8, 2026

Place: CHURCHILL CTY. ADMINISTRATION COMPLEX
155 N. TAYLOR, FALLON, NV 89406 RM. 102

Page: 1
Schedule 1

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/25	ESTIMATED CURRENT YEAR YEAR 06/30/26	BUDGET YEAR YEAR 06/30/27
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health	8	8	
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	8	8	

POPULATION (AS OF JULY 1)	26,657	26,791	27,364
SOURCE OF POPULATION ESTIMATE*			
Assessed Valuation (Secured and Unsecured Only)	1,139,915,390	1,157,559,436	1,253,777,665
Net Proceeds of Mines	35,568,180	35,454,600	29,557,797
TOTAL ASSESSED VALUE	1,175,483,570	1,193,014,036	1,283,335,462
TAX RATE			
General Fund	0.08	0.08	0.08
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.08	0.08	0.08

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Churchill County Mosquito, Vector & Noxious Weed Abatement District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page: 2
Schedule S-2

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FISCAL YEAR 2026-2027

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2) / 100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A) X (4) / 100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4) / 100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	0.15	1,251,410,848	1,877,116	0.0800	1,001,129	114,912	886,217	XXXXXXXXXXXXXXXXXXXX	886,217
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.15	13,043,155		0.08	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	10,435	10,435
VOTER APPROVED: C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCERT Loss (NRS 354.59813)	0.0186		235,120						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES				0					
M. SUBTOTAL A, C, L	0.15	1,264,454,003	2,112,236	0.08	1,001,129	114,912	886,217	10,435	896,652
N. Debt									
O. TOTAL M AND N	0.15			0.08	1,001,129	114,912	886,217 PRO FORMA	10,435	896,652

rcthill County Mosquito, Vector, & Noxious Weed Abatement District

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Budget Summary for Churchill County Mosquito, Vector, & Noxious Weed Abatement District
(Local Government)

Page: 4
Schedule A
LGF-F004
V2025.2

Budget For Fiscal Year Ending June 30, 2027

**Budget Summary for Hurchill County Mosquito, Vector, and Noxious Weed Abatement District
(Local Government)**

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	*	600,000	367,865	875,000	134,000			2,180,237	4,157,102
Self Insurance	R			20,000				24,547	44,547
Capital Outlay	C				6,795				6,795
Source Reduction	R			15,000				18,871	33,871
Emergency	R			50,000					50,000
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		600,000	367,865	960,000	140,795	0	0	2,223,655	4,292,315

* FUND TYPES:

**** Include Debt Service Requirements in this column**

*** Capital Outlay must agree with CIP.

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
Ad Valorem	790,034	830,000	896,652	
CTX	480,000	500,000	475,567	
AB104	150,000	155,000	170,000	
Miscellaneous	5,000	5,000	5,000	
Interest	60,000	60,000	60,000	
DOT	5,000	5,000	5,000	
CWSD	15,000	15,000	15,000	
Sales of Assets				
CTWSD	20,000	20,000	20,000	
SUBTOTAL REVENUE ALL SOURCES	1,525,034	1,590,000	1,647,219	
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES				
BEGINNING FUND BALANCE	2,292,439	2,719,883	2,509,883	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL AVAILABLE RESOURCES	3,812,473	4,376,883	4,157,102	

/ Mosquito, Vector, & Noxious Weed At
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2026-2027

Local Government: Churchill County Mosquito, Vector, &
Contact: JD MacKay
E-mail Address: director@ccmosquito.org
Daytime Telephone: 775-423-2828

Total Number of Existing Contracts: 8

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Reason or need for contract:
1	Jim Sclatni	7/1/2026	N/A	\$20,000	\$22,000	Auditor
2	Sue Pruitt, Pruitt Business Services	7/1/2026	N/A	\$20,000	\$20,000	Bookkeeper
3	VCDI	7/1/2026	N/A	\$150,000	\$150,000	Aerial Applicator
4	Morris Ag Air	7/1/2026	N/A	\$100,000	\$100,000	Aerial Applicator
5	Wade Camer	7/1/2026	N/A	\$15,000	\$15,000	Legal Counsel
6	McLeod Associates	7/1/2026	N/A	\$9,000	\$9,000	Audit Work
7	Frey Spray	7/1/2026	N/A	\$120,000	\$125,000	Aerial Applicator
8	Desert Oasis Spray	7/1/2026	N/A	\$60,000	\$65,000	Aerial Drone Applicator
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			494,000	506,000	

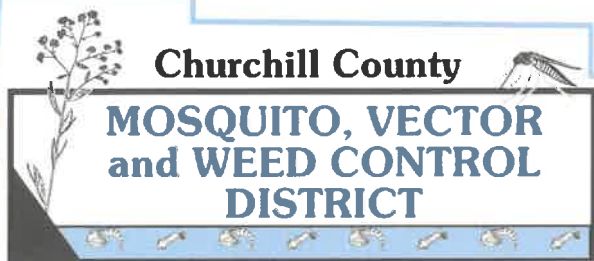
Additional Explanations (Reference Line Number and Vendor):

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Veseris	7/1/2026	N/A		\$80,000	\$90,000				Pesticides
2	Clarke	7/1/2026	N/A		\$100,000	\$110,000				Pesticides
3	Target	7/1/2026	N/A		\$50,000	\$60,000				Pesticides
4	Azelis	7/1/2026	N/A		\$120,000	\$130,000				Pesticides
5	Wilbur Ellis	7/1/2026	N/A		\$60,000	\$70,000				Pesticides
6	Univar	7/1/2026	N/A		\$75,000	\$80,000				Pesticides
7	Valant	7/1/2026	N/A		\$100,000	\$110,000				Pesticides
	Nutrien	7/1/2026	N/A		\$30,000	\$35,000				Pesticides
8	Total				\$615,000	\$685,000				

Page: 13

Attach additional sheets if necessary.

Schedule 32



Churchill County

MOSQUITO, VECTOR and WEED CONTROL DISTRICT

P.O. Box 2468
Fallon, NV 89407-2468
775-423-2828
ccmosquito@cccomm.net

Nevada Department of Taxation
3850 Arrowhead Drive
Carson City, NV 89706

Churchill County Mosquito, Vector, & Noxious Weed Abatement District herewith submits the (TENTATIVE) — (FINAL) budget for the fiscal year ending June 30, 2027

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 896,652

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 1,946,795 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I JD MacKay
(Print Name)
District Manager
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: JD

Dated: 5-12-26

Phone: 775-423-2828

APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL** Budget

(Signature by DocuSign is acceptable)

Kevin D. Porters
Richard A. Anderson
Larry Burkhead
Markus / ant

SCHEDULED PUBLIC HEARING:

(Must be held from May 18, 2026 to May 31, 2026)

Date and Time: MAY 21, 2026 5:30 P.M.

Publication Date: FRIDAY, MAY 8, 2026

Place: CHURCHILL CTY. ADMINISTRATION COMPLEX
195 N. TAYLOR, FALLON, NV 89406 RM. 102

Page: 1
Schedule 1

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/25	ESTIMATED CURRENT YEAR YEAR 06/30/26	BUDGET YEAR YEAR 06/30/27
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health	8	8	
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	8	8	

POPULATION (AS OF JULY 1)	26,657	26,791	27,364
SOURCE OF POPULATION ESTIMATE*			
Assessed Valuation (Secured and Unsecured Only)	1,139,915,390	1,157,559,436	1,253,777,665
Net Proceeds of Mines	35,568,180	35,454,600	29,557,797
TOTAL ASSESSED VALUE	1,175,483,570	1,193,014,036	1,283,335,462
TAX RATE			
General Fund	0.08	0.08	0.08
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.08	0.08	0.08

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Churchill County Mosquito, Vector & Noxious Weed Abatement District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FISCAL YEAR 2026-2027

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	0.15	1,251,410,848	1,877,116	0.0800	1,001,129	114,912	886,217	XXXXXXXXXXXXXXXXXX	886,217
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.15	13,043,155		0.08	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	10,435	10,435
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCRT Loss (NRS 354.59813)	0.0186		235,120						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES				0					
M. SUBTOTAL A, C, L	0.15	1,264,454,003	2,112,236	0.08	1,001,129	114,912	886,217	10,435	886,652
N. Debt									
O. TOTAL M AND N	0.15			0.08	1,001,129	114,912	886,217 PRO FORMA	10,435	886,652

rdhill County Mosquito, Vector, & Noxious Weed Abatement Dis

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Budget Summary for Churchill County Mosquito, Vector, & Noxious Weed Abatement District
(Local Government)

FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	2,509,883	475,567	896,652	0.08	275,000			4,157,102
Self Insurance	44,547							44,547
Capital Projects	6,795							6,795
Source Reduction	33,871							33,871
Emergency	50,000							50,000
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	2,645,096	475,567	896,652	0.08	275,000			4,292,315
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXX
	XXXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXX
	XXXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXX
	XXXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXX

Budget For Fiscal Year Ending June 30, 2027

Budget Summary for: hurchill County Mosquito, Vector, and Noxious Weed Abatement District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	*	600,000	367,865	875,000	134,000			2,180,237	4,157,102
Self Insurance	R			20,000				24,547	44,547
Capital Outlay	C				6,795				6,795
Source Reduction	R			15,000				18,871	33,871
Emergency	R			50,000					50,000
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		600,000	367,865	960,000	140,795	0	0	2,223,655	4,292,315

* FUND TYPES:

R - Special Revenue
C - Capital Outlay
D - Debt Service
T - Expendable Trust

**** Include Debt Service Requirements in this column**

*** Capital Outlay must agree with CIP.

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
Ad Valorem	790,034	830,000	896,652	
CTX	480,000	500,000	475,567	
AB104	150,000	155,000	170,000	
Miscellaneous	5,000	5,000	5,000	
Interest	60,000	60,000	60,000	
DOT	5,000	5,000	5,000	
CWSD	15,000	15,000	15,000	
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CTWSD	20,000	20,000	20,000	
SUBTOTAL REVENUE ALL SOURCES	1,525,034	1,590,000	1,647,219	
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES				
BEGINNING FUND BALANCE	2,292,439	2,719,883	2,509,883	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL AVAILABLE RESOURCES	3,812,473	4,376,883	4,157,102	

/ Mosquito, Vector, & Noxious Weed Abatement
(Local Government)
SCHEDULE B - GENERAL FUND

FUND _____

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2026-2027

Local Government: Churchill County Mosquito, Vector, &

Contact: JD MacKay

E-mail Address: director@ccmosquito.org

Daytime Telephone: 775-423-2828

Total Number of Existing Contracts: 8

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Reason or need for contract:
1	Jim Sclafini	7/1/2026	N/A	\$20,000	\$22,000	Auditor
2	Sue Pruitt, Pruitt Business Services	7/1/2026	N/A	\$20,000	\$20,000	Bookkeeper
3	VCDI	7/1/2026	N/A	\$150,000	\$150,000	Aerial Applicator
4	Morris Ag Air	7/1/2026	N/A	\$100,000	\$100,000	Aerial Applicator
5	Wade Carner	7/1/2026	N/A	\$15,000	\$15,000	Legal Counsel
6	McLeod Associates	7/1/2026	N/A	\$9,000	\$9,000	Audit Work
7	Frey Spray	7/1/2026	N/A	\$120,000	\$125,000	Aerial Applicator
8	Desert Oasis Spray	7/1/2026	N/A	\$60,000	\$65,000	Aerial Drone Applicator
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			494,000	506,000	

Additional Explanations (Reference Line Number and Vendor):

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Veseris	7/1/2026	N/A		\$80,000	\$90,000				Pesticides
2	Clarke	7/1/2026	N/A		\$100,000	\$110,000				Pesticides
3	Target	7/1/2026	N/A		\$50,000	\$60,000				Pesticides
4	Azelis	7/1/2026	N/A		\$120,000	\$130,000				Pesticides
5	Wilbur Ellis	7/1/2026	N/A		\$60,000	\$70,000				Pesticides
6	Univar	7/1/2026	N/A		\$75,000	\$80,000				Pesticides
7	Valant Nutrien	7/1/2026 7/1/2026	N/A N/A		\$100,000 \$30,000	\$110,000 \$35,000				Pesticides Pesticides
8	Total				\$615,000	\$685,000				

Page: 13

Schedule 32

Attach additional sheets if necessary.